

RESOLUTION NO. 1529-B

A RESOLUTION OF THE CITY OF CENTRAL POINT
APPROVING A 2017/19 SUPPLEMENTAL BUDGET FOR FUNDING A POLICE
OFFICER POSITION

Recitals:

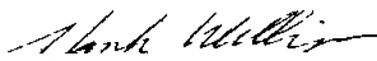
- A. The hiring of additional police officers was discussed at the Budget Committee meetings during the 2017-19 biennial budget presentation, however, it was decided to hold off on adding costs to the budget unless a funding source could be identified.
- B. The City has identified funds received that were not budgeted for in the 2015-17 or 2017-19 biennial budgets. Funds received in the amount of \$45,825 from Lake Oswego as reimbursement for training costs of an officer that joined their force and \$52,320 in marijuana tax proceeds allocated to the City for State tax collections before July 1, 2017.
- C. ORS 294.471 allows the governing body to adopt a supplemental budget when certain conditions exist, such as an occurrence or condition was not known at the time the budget was adopted, a situation was not foreseen and requires prompt action; money is received that was not anticipated, or a request for services or facilities is received which will be paid by another entity and was not known at the time of the adoption of the budget.

The City of Central Point resolves as follows

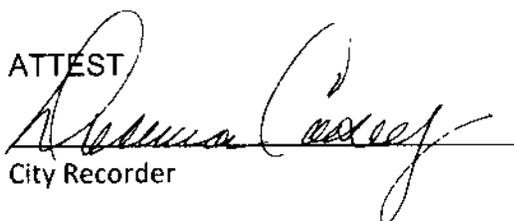
Section 1.

	Appropriation	Revenues	Expenses	Adjusted Appropriation
General Fund		<u>\$ 22,056,008</u>	<u>\$ 22,056,008</u>	
Carryover Balance	\$3,870,668	\$ 45,825		\$ 3,916,493
Marijuana Tax	\$ -	\$ 52,320		\$ 52,320
Personnel Services - Police	\$ 7,655,490		\$ 98,145	\$ 7,753,635
General Fund - Revised		\$ 22,154,153	\$ 22,154,153	

Passed by the Council and signed by me in authentication of its passage this 8th day of March 2018.


Mayor Hank Williams

ATTEST


City Recorder